

# FISCAL NOTE

**Bill #:** HB0297

**Title:** Require payment of stipend to supervisors of students teachers

**Primary**

**Sponsor:** Holly Raser

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$700,000	\$700,000
<b>Net Impact on General Fund Balance:</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. The bill includes an appropriation for \$700,000 to pay each supervising teacher a stipend of \$500. The bill requires the amount to be prorated if the appropriation is less than the total amount for which supervising teachers qualify.
2. The Montana University System has 1,772 student teachers on a one-to-one basis in public schools each year. Prorating the amount appropriated in the bill would provide a \$395 stipend to each supervising teacher.
3. If \$500 was paid to each supervising teacher, the total cost is estimated to be \$886,000. This is \$186,000 above the appropriated amount in the bill.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Personal Services (Stipend)	\$700,000	\$700,000
<u>Funding:</u>		
General Fund (01)	\$700,000	\$700,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$700,000)	(\$700,000)